



**West  
Northamptonshire  
Council**

# **West Northamptonshire Schools Forum**

**A meeting of the West Northamptonshire Schools Forum will be held  
remotely via Zoom and at  
<https://www.youtube.com/channel/UCDyc2cNcl19OvcGOCuZDTBQ>  
on Tuesday 5 July 2022 at 2.00 pm**

## **Agenda**

<b>1.</b>	<b>Apologies for absence and Forum Membership Changes</b>
<b>2.</b>	<b>Declarations of Interest</b> Members are asked to declare any interest and the nature of that interest which they may have in any of the items under consideration at this meeting.
<b>3.</b>	<b>Minutes</b> (Pages 5 - 10) To confirm the Minutes of the meeting held on 24 May 2022.
<b>4.</b>	<b>DSG Provisional Outturn and Schools Balances 2021/22</b> (Pages 11 - 18) Emily Taylor (DSG) Beth Baines (Schools Balances)
<b>5.</b>	<b>High Needs Block Deficit Recovery Plan Update</b> (To Follow) Chris Kiernan
<b>6.</b>	<b>DSG Monitoring 2022/23 (Verbal Update)</b> Emily Taylor
<b>7.</b>	<b>West Northamptonshire Council Schools Funding Consultation for 2023/24</b> (Pages 19 - 22) Emily Taylor

8.	<p><b>West Northamptonshire Council Early Years Funding Consultation for 2023/24</b> (Pages 23 - 24)</p> <p>Beth Baines</p>
9.	<p><b>Forward Plan</b></p> <p>Standing items (if required)</p> <ul style="list-style-type: none"> <li>· DSG Monitoring</li> <li>· DfE / ESFA Funding announcements</li> <li>· School Budgets</li> <li>· High Needs</li> <li>· Early Years</li> <li>· National Funding formula</li> </ul> <p>18 October 2022</p> <ul style="list-style-type: none"> <li>· Schools PFI tender update</li> <li>· Schools block Combined Services Reports</li> <li>· Schools block 2023-24 central expenditure (vote required)</li> <li>· Primary and Secondary maintained schools de-delegation 2023-24: SIG, Trade union and school redundancies (vote required)</li> <li>· School budgets 2023-24 – weighted numbers for new schools/year groups</li> <li>· School budgets 2023-24 – PFI utility subsidy</li> <li>· High Needs place numbers 2023-24</li> <li>· Pupil Growth 2023-24 – projections and 2023-24 rates</li> <li>· Schools funding formula 2023-24 – consultation feedback</li> </ul> <p>13 December 2022</p> <ul style="list-style-type: none"> <li>· School Budgets 2023-24 – outcome of consultation and final proposals (vote required)</li> <li>· EYSFF –2023-24 – Early years central expenditure 2023-24 – outcome of consultation and consideration of proposals (vote required on central expenditure)</li> </ul> <p>7 February 2023</p> <ul style="list-style-type: none"> <li>· WNC Draft Budget proposals 2023-24</li> <li>· EYSFF 2023-24</li> <li>· High Needs budgets 2023-24</li> <li>· Final School budgets 2023-24 (vote – if required)</li> <li>· Early years central expenditure 2023-24 –outcome of consultation and consideration of proposals (vote required on central expenditure)</li> </ul>

<b>10.</b>	<b>Urgent Business</b> The Chair to advise whether they have agreed to any items of urgent business being admitted to the agenda.
------------	--

Catherine Whitehead  
Proper Officer  
28 June 2022 (updated 4 July 2022)

**West Northamptonshire Schools Forum Members:**

Louise Samways

Paul Wheeler

Dan York

Simon Bentley

Lee Hughes

Jon Lake

Iain Massey

Hayley Walker

Eliza Hollis

Peter French

James Shryane

Lyndsey Barnett

Vanessa Bradley

Rachel Martin

Karen Lewis

Jenny Thorpe

Rod Warsap

## **Information about this Agenda**

### **Apologies for Absence**

Apologies for absence and the appointment of substitute Members should be notified to [democraticservices@westnorthants.gov.uk](mailto:democraticservices@westnorthants.gov.uk) prior to the start of the meeting.

### **Declarations of Interest**

Members are asked to declare interests at item 2 on the agenda or if arriving after the start of the meeting, at the start of the relevant agenda item

### **Local Government and Finance Act 1992 – Budget Setting, Contracts & Supplementary Estimates**

Members are reminded that any member who is two months in arrears with Council Tax must declare that fact and may speak but not vote on any decision which involves budget setting, extending or agreeing contracts or incurring expenditure not provided for in the agreed budget for a given year and could affect calculations on the level of Council Tax.

### **Evacuation Procedure**

If a continuous fire alarm sounds you must evacuate the building via the nearest available fire exit. Members and visitors should proceed to the assembly area as directed by Democratic Services staff and await further instructions.

### **Access to Meetings**

If you have any special requirements (such as a large print version of these papers or special access facilities) please contact the officer named below, giving as much notice as possible before the meeting.

### **Mobile Phones**

Please ensure that any device is switched to silent operation or switched off.

### **Queries Regarding this Agenda**

If you have any queries about this agenda please contact James Edmunds, Democratic Services, via the following:

Email: [democraticservices@westnorthants.gov.uk](mailto:democraticservices@westnorthants.gov.uk)